

Report Title: **Haringey Teaching Primary Care Trust (TPCT) - Update on New 2006/07 Cost Pressures and Financial Risks**

Report of: **Chair of Overview and Scrutiny Committee**

Wards(s) affected: **All**

Report for: **Non-Key Decision**

1. Purpose

To update Members of the Committee on further cost pressures and financial risks facing Haringey PCT following measures that were taken earlier in the year to address budget issues.

2. Recommendations

That the Committee note the attached paper which was submitted to the PCT's Board on 27 September and comment as appropriate.

Contact Officer: **Rob Mack, Principal Scrutiny Support Officer**

Tele: **020 8489 2921**

E-Mail: **rob.mack@haringey.gov.uk**

4. Reasons for any change in policy or for new policy development (if applicable)

Not applicable

5. Local Government (Access to Information) Act 1985

The background papers relating to this report are:

None

These can be obtained from Robert Mack – Principal Scrutiny Support Officer on 020 8489 2921,
7th. Floor, River Park House

6. Report

- 6.1 Members will recall that, in common with many NHS trusts, Haringey Teaching Primary Care Trust was facing financial pressures earlier on within this financial year and had therefore had to make budget reductions. A range of proposals were made by the PCT's Board to address these issues and these were considered in detail by the Committee at meetings on 3 and 12 July.
- 6.2 Since then, further additional pressures have come to light and the attached report by the PCT's Director of Finance and Clinical Services Procurement explains the reasons behind this. The Board considered their response at its meeting on 27 September. Officers from the PCT will be present at the meeting to report on the response of the Board to the issues in question.